



DEPARTMENTAL BUDGET
FISCAL YEARS 2012/13 AND 2013/14

San Diego Pipeline No. 6

15121

Total Program Estimate:	\$117,913,800	Total Projected Through June 30, 2012:	\$105,646,600
Appropriated Amount:	\$117,913,800	Estimated Percent Complete:	100%
Biennial Estimate:	\$69,200	Estimated Completion Date:	2013-2014

Scope

This program was established as a joint project between Metropolitan and the San Diego County Water Authority, includes the construction of a 30-mile, nine to ten-foot diameter pipeline and tunnel conveyance system to meet supplemental water needs in southern Riverside and San Diego Counties. The construction of the North Reach was successfully completed and the Notice of Completion was issued on January 26, 2007. The current total program estimate only includes costs for the portion in Riverside County.

Purpose

To provide raw water for municipal, industrial, and agricultural users in southern Riverside and San Diego counties, and to increase system reliability and operational flexibility.

Accomplishments Through FY 2011/12

Through FY 2011/12, one project has been completed.

Major project milestones in FY 2011/12:

- North Reach Environmental Monitoring – Continued monitoring in compliance with the Mitigation/Monitoring Plan
- The South Reach portions have been deferred

Objectives for 2012/13 – 2013/14

- North Reach Environmental Monitoring – Complete monitoring