



**MWD**

*METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA*

## CAPITAL PROGRAM

For Fiscal Year 1996/97



**CAPITAL PROGRAM  
FISCAL YEAR 1996-97  
DEFERRED PROJECTS**

	PROGRAM TITLE	PROGRAM NO.	PROGRAM ESTIMATE
<b>Def-1</b>	<b>Central Pool Augmentation Tunnel and Pipeline</b>	<b>5-0141-21</b>	<b>750,460,000</b>
Def-2	West Valley Project	5-0229-21	8,470,200
Def-3	Allen McColloch Pipeline Parallel	5-0507-21	74,798,700
Def-4	Skinner Filtration Plant - Install Effluent Adjustable Weir Slide Gates	5-0304-31	830,000
Def-5	Skinner Filtration Plant - Modules 4,5 and 6 Sedimentation Basins	5-0410-31	47,038,200
Def-6	Skinner Filtration Plant Monofill	5-6510-31	2,091,600
Def-7	Central Pool Augmentation Filtration Plant	5-0221-32	497,377,000
Def-8	Lake Mathews Auto and Heavy Equipment Shop.	5-0408-61	5,000,000
Def-9	La Verne Construct Office and Warehouse Storage	5-0001-63	4,897,000
Def-10	Weymouth Replace Existing Asphalt Paving	5-0002-63	1,201,300
Def-11	La Verne Facilities - Construct a Utility Shop Building	5-0112-63	9,635,000
Def-12	Warehouse and Storage Building At Mills Filtration Plant	5-0402-63	2,700,000
Def-13	Lake Mathews Multi-Purpose Building	5-0404-63	1,265,900
Def-14	Perris Filtration Plant - Study and Advance Land Acquisition	5-5800-71	35,881,600
Def-15	San Bernadino/Riverside Area Study	5-5810-71	2,512,900
Def-16	West Valley Area Study	5-5990-71	3,362,600
		<b>TOTAL</b>	<b>1,447,522,000</b>