
TABLE OF CONTENTS

Understanding the Layout of the Departmental Budget	i
Office Of The General Manager	1
Water System Operations	7
Water Resource Management.....	15
Engineering Services.....	21
Business Technology.....	27
Human Resources.....	35
Real Property Development & Management.....	43
Office Of Chief Financial Officer.....	49
External Affairs.....	55
General Counsel Department	63
General Auditor Department.....	69
Ethics Office	73
State Water Project	79
Colorado River Aqueduct.....	83
Supply Programs	87
Demand Management.....	95
Capital Financing	99
Glossary	104