



• Update on Conservation Program

Summary

This report provides a summary of conservation activities for the month of December 2017.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY16/17 & FY17/18







	Paid *	Approved
Devices	\$19.3M	\$3.8M
Member Agency	\$4.1M	\$5.2M
Turf Removal **	\$22.8M	N/A
Other	\$1.6M	\$1.0M
TOTAL	\$47.8M	\$10.0M

*Modified Accrual as of December 31, 2017. Totals include admin fees when appropriate

**Includes Turf Removal Waiting List

Approved biennial budget is \$135.7M

Summary of Incentives Provided in December 2017: \$491,000

 <p>Turf Rebates: December: 78,720 ft² removed FY16/17-17/18: 17,714,721 ft² removed</p>	 <p>Clothes Washers: December: 1,122 units rebated FY16/17-17/18: 28,084 units rebated</p>
 <p>Smart Controllers: December: 799 units rebated FY16/17-17/18: 19,948 units rebated</p>	 <p>Urinals: December: 54 units rebated FY16/17-17/18: 1,207 units rebated</p>
 <p>Rain Barrels and Cisterns: December: 692 units rebated FY16/17-17/18: 58,188 units rebated</p>	 <p>Toilets: December: 6,598 units rebated FY16/17-17/18: 91,261 units rebated</p>

Lifetime Water Savings to be achieved by all rebates in December 2017: 3,368 AF
FY16/17-17/18: 118,299 AF lifetime water savings