



# Authorize Payment of up to \$708,800 for support of the Colorado River Board and Colorado River Authority

Water Planning and Stewardship Committee

Item 8-4

June 11, 2018

# Colorado River Board of California

- California's official representative to the Basin States and United States
- Protects California's rights
- Provides unified voice

# Six Funding Agencies

- Coachella Valley Water District (CVWD)
- Imperial Irrigation District (IID)
- Los Angeles Department of Water & Power (LADWP)
- Metropolitan Water District
- Palo Verde Irrigation District (PVID)
- San Diego County Water Authority (SDCWA)

# Funding Pathway

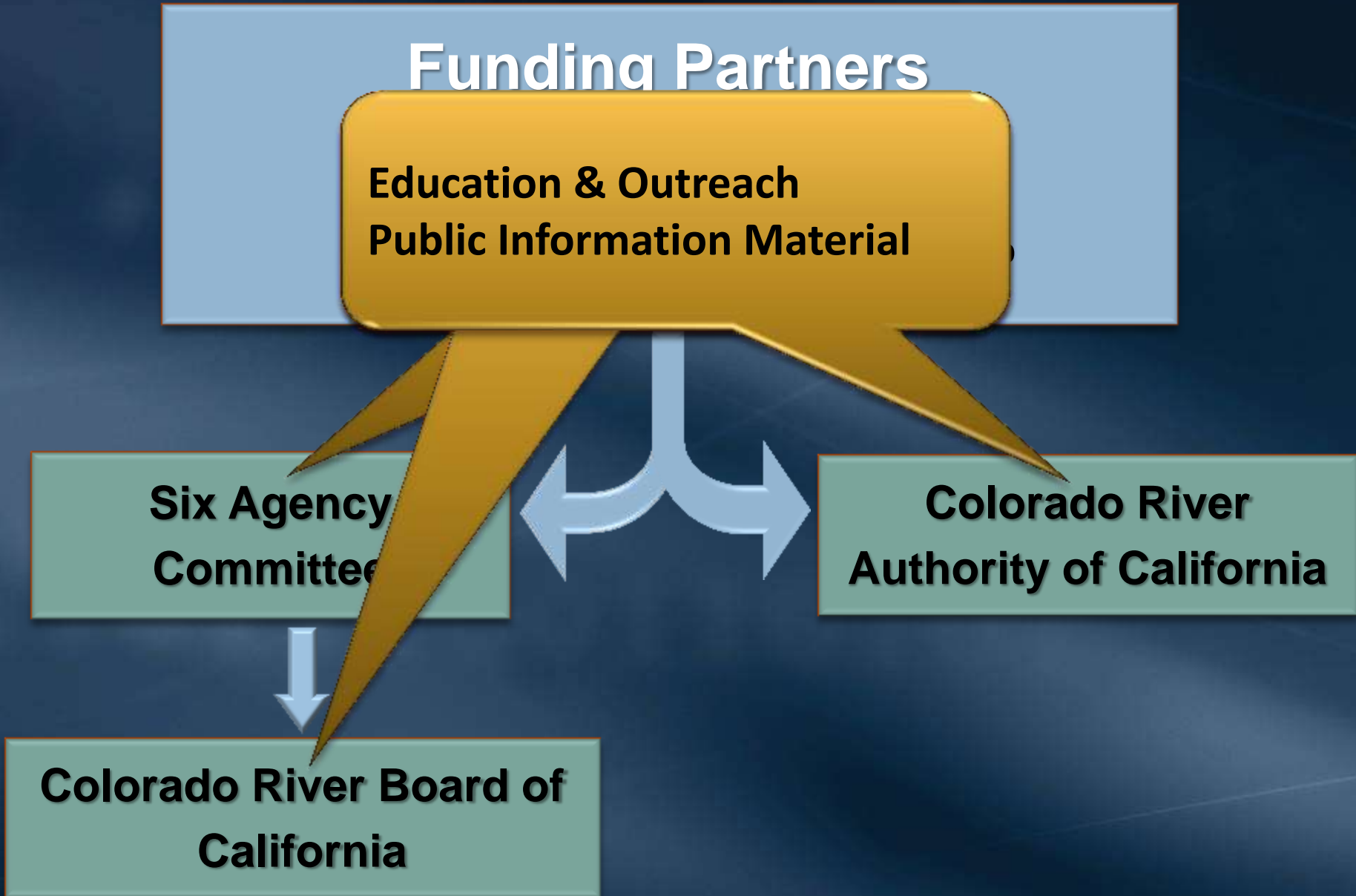
## Funding Partners

Education & Outreach  
Public Information Material

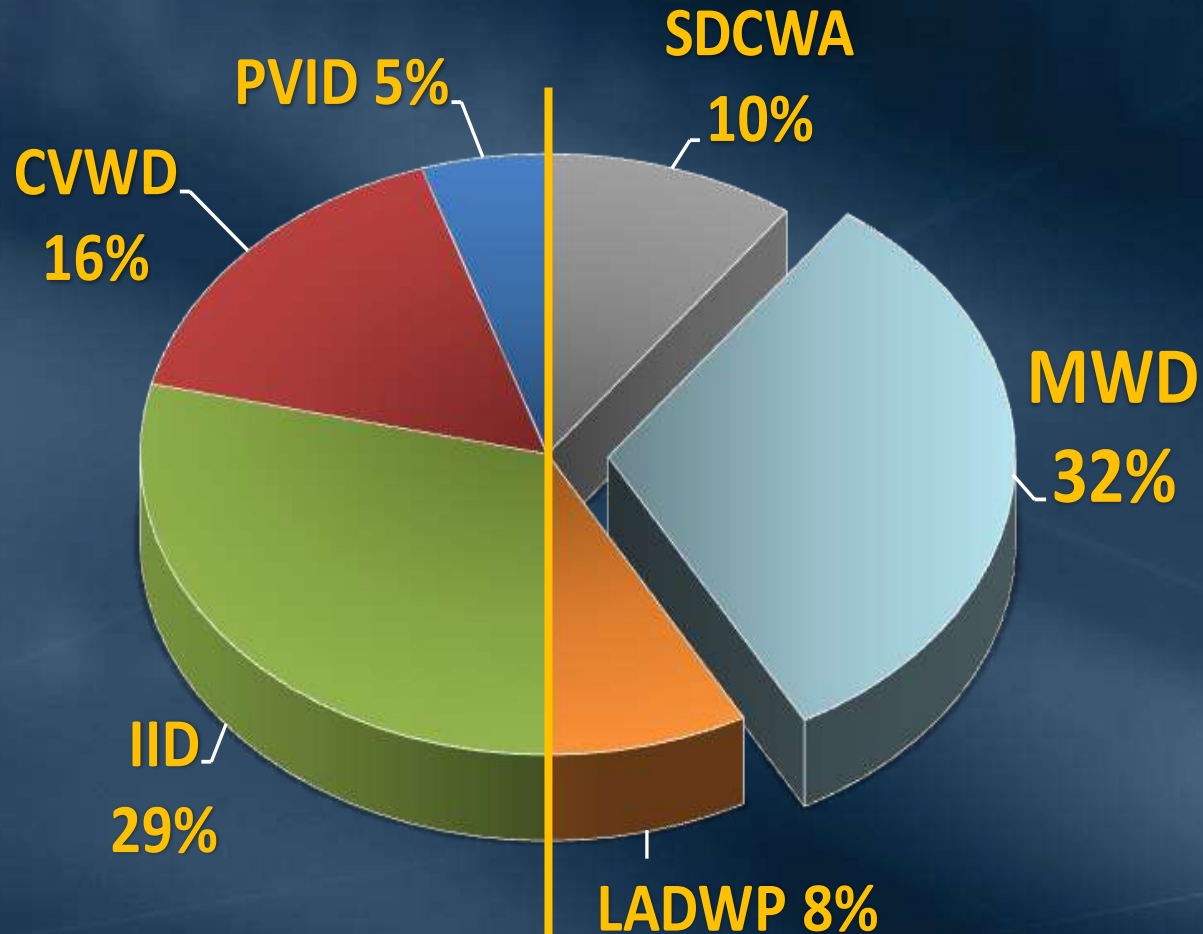
Six Agency  
Committee

Colorado River  
Authority of California

Colorado River Board of  
California



# Cost-Sharing Agreement Among Six Agency Members – Total \$2,215,000



# FY 2018/19 Funding Request

- Approval to pay fees based on Colorado River Board final budget, of up to \$708,800
- Increase of \$20,800 from 2017/18
- Metropolitan budget includes \$692,400
- Colorado River Board will consider approval on June 13



# Major Activities

- Execute Minute 323
- Support Metropolitan's revised Intentionally Created Surplus approval
- Assist Metropolitan credit adjustment in Palo Verde Ecological Reserve Decree accounting



# Major Activities (cont')

- Fund Weather Modification
- Support Salinity Control Program
- Implement Multi-species Conservation Program





# Next Steps

- Colorado River Board will consider approval of final FY 2018-19 budget this Wednesday

# Options

- Option 1
  - Adopt the CEQA determination
  - Authorize payment of up to \$708,800 for Six Agency Committee and Colorado River Authority
  - Two-thirds vote required
  
- Option 2
  - Do not authorize the payment of up to \$708,800

# Staff Recommendation

- Option 1

