



Update on Conservation Programs

Conservation and Local Resources Committee

Item #4a

June 12, 2018

Conservation Expenditures

FY16/17 – FY17/18

| | Paid* | Approved |
|----------------|----------------|---------------|
| Devices | \$21.6M | \$3.0M |
| Member Agency | \$4.5M | \$5.0M |
| Turf Removal** | \$22.9M | N/A |
| Other | \$2.0M | \$1.0M |
| TOTAL | \$51.0M | \$9.0M |

*Modified Accrual as of April 30, 2018. Totals include admin fees when appropriate

**Includes Turf Removal Waiting List

Approved biennial budget is \$135.7M

Household Water Use per Acre-Foot

Household is Proxy for Family



Families served per Acre-Foot

(1 Acre-Foot / Family water use)

