

Effective Date	1/1/2003	1/1/2004	1/1/2005	1/1/2006	1/1/2007	1/1/2008	1/1/2009	9/1/2009	1/1/2010	1/1/2011	1/1/2012	1/1/2013	1/1/2014	1/1/2015
Tier 1 Supply (\$/AF)	73	73	73	73	73	73	109	101	101	104	106	140	148	158
Delta Supply Surcharge (\$/AF)							-	69	69	51	58	-	-	-
Tier 2 Supply (\$/AF)	154	154	154	169	169	171	250	250	280	280	290	290	290	290
Water Supply Surcharge (\$/AF)							25	-	-	-	-	-	-	-
System Access Rate (\$/AF)	141	163	152	152	143	143	143	154	154	204	217	223	243	257
Water Stewardship Rate (\$/AF)	23	30	25	25	25	25	25	41	41	41	43	41	41	41
System Power Rate (\$/AF)	89	60	81	81	90	110	110	119	119	127	136	189	161	126
Full Service Untreated Volumetric Cost (\$/AF)														
Tier 1	326	326	331	331	331	351	412	484	484	527	560	593	593	582
Tier 2	407	407	412	427	427	449	528	564	594	652	686	743	735	714
Untreated Replenishment (\$/AF)	233	233	238	238	238	258	294	366	366	409	442	*	*	*
Untreated Interim Agricultural (\$/AF)	236	236	241	241	241	261	322	394	416	482	537	*	*	*
Treatment Surcharge (\$/AF)	82	92	112	122	147	157	167	217	217	217	234	254	297	341
Full Service Treated Volumetric Cost (\$/AF)														
Tier 1	408	418	443	453	478	508	579	701	701	744	794	847	890	923
Tier 2	489	499	524	549	574	606	695	781	811	869	920	997	1,032	1,055
Treated Replenishment (\$/AF)	290	300	325	335	360	390	436	558	558	601	651	*	*	*
Treated Interim Agricultural (\$/AF)	294	304	329	339	364	394	465	587	615	687	765	*	*	*
Readiness-to-Serve Charge (\$M)	80	80	80	80	80	82	92	92	114	125	146	142	166	158
Capacity Charge (\$/cfs)	6,100	6,100	6,800	6,800	6,800	6,800	6,800	6,800	7,200	7,200	7,400	6,400	8,600	11,100

* Discontinued

Dollars per acre-foot

Year	Full Service		Interim Agricultural Program		Replenishment Water Rate Storage		Shift Seasonal Storage Service		Wheeling	
	Untreated	Treated	Untreated	Treated	Untreated	Treated	Untreated	Treated	Firm	Interruptible
FY94/95	335	412	222	275	222	275	222	275	N/A	N/A
7/95-12/96	344	426	231	289	229	286	229	286	N/A	N/A
1/97-12/97	349	431	236	294	233	290	233	290	262	141
1/98-12/98	349	431	236	294	233	290	244	301	262	141
1/99-12/99	349	431	236	294	233	290	255	312	*	*
1/00-12/00	349	431	236	294	233	290	266	323	*	*
1/01-12/01	349	431	236	294	233	290	277	334	*	*
1/02-12/02	349	431	236	294	233	290	288	345	*	*

Note: Reclaimed column deleted since each program is contractual and effective rates may vary.

*As available service only, determined on a case by case basis.

Connection Maintenance Charge: \$50.00 per cubic feet per second of capacity per month, not to exceed a maximum charge per connection of \$5,000 per month.