

Program No. *	Appn. Name	Total Program Estimate	FY Budget (most recent)	Comments
5-0229-21	West Valley Project	266,298,000	1995/96	
5-0516-31	Perris Filtration Plant	402,639,100	1995/96	
5-5800-71	Perris Filtration Plant - Study and Advance Land Acquisition	35,881,600	1996/97	
5-0141-21	Central Pool Augmentation Tunnel & Pipeline	750,460,000	1996/97	
5-0221-32	Central Pool Augmentation Filtration Plant	497,377,000	1996/97	
5-5560-71	Central Pool Augmentation and Water Quality Project - Study and Land	41,309,000	1996/97	
15428	Second Lower Cross Feeder	30,712,000	2006/07	The final cost estimate that Engineering developed for this project was over \$50 million and the project was eventually cancelled.
5-5580-21 (15121)	San Diego Pipeline No. 6	472,301,600	2010/11	After 2010/11 we reduced the scope and budget to only address the portion in Riverside County. FY 2012-14 = \$117,913,800

\* The older Budget Books used this numbering convention. Ultimately only one Appropriation No. was created for CPA - 15119.