

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Unit

Filtered By – External Affairs

Proposed Plus One – Version 1

### External Affairs

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	10,329,136	10,432,427	0	(103,291)	10,329,136	0
Regular Overtime	39,500	39,500	0	0	39,500	0
District Temp	0	0	0	0	0	0
Agency Temp	12,000	12,000	0	0	12,000	0
<b>Total</b>	<b>10,380,636</b>	<b>10,483,927</b>	<b>0</b>	<b>(103,291)</b>	<b>10,380,636</b>	<b>0</b>
<b>Group Total</b>	<b>10,380,636</b>	<b>10,483,927</b>	<b>0</b>	<b>(103,291)</b>	<b>10,380,636</b>	<b>0</b>