

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Team

Filtered By – Bay Delta

Proposed Plus One – Version 1

### Bay Delta

#### 00909-Bay Delta Initiatives

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference	Vacancy Rate
Direct Labor	3,157,019	3,157,019	0	0	3,157,019	0	
Regular Overtime	3,000	3,000	0	0	3,000	0	
<b>Total</b>	<b>3,160,019</b>	<b>3,160,019</b>	<b>0</b>	<b>0</b>	<b>3,160,019</b>	<b>0</b>	
<b>Group Total</b>	<b>3,160,019</b>	<b>3,160,019</b>	<b>0</b>	<b>0</b>	<b>3,160,019</b>	<b>0</b>	