

The collection of data below provides a snapshot of Metropolitan's financial landscape, operational dynamics, and strategies for providing reliable water service to our member agencies in an economically responsible way. The tables cover a wide variety of information such as revenue sources, expenses, changes in net position in the last decade, taxation, debt management, customer base, and the structure of water sales rates.

Water Sales Rate Structure-Current

(Dollars per acre-foot-unless otherwise specified)

	Calendar Year ⁽¹⁾									
	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Tier 1 Supply Rate	\$321	\$243	\$243	\$208	\$209	\$209	\$201	\$156	\$158	\$148
Tier 2 Supply Rate	530	285	285	295	295	295	295	290	290	290
System Access Rate	368	389	373	346	326	299	289	259	257	243
Water Stewardship Rate ⁽²⁾	--	--	--	65	69	55	52	41	41	41
System Power Rate	166	167	161	136	127	132	124	138	126	161
Full Service Untreated:										
Tier 1	855	799	777	755	731	695	666	594	582	593
Tier 2	1,064	841	819	842	817	781	760	728	714	735
Treatment Surcharge	354	344	327	323	319	320	313	348	341	297
Full Service Treated:										
Tier 1	1,209	1,143	1,104	1,078	1,050	1,015	979	942	923	890
Tier 2	1,418	1,185	1,146	1,165	1,136	1,101	1,073	1,076	1,055	1,032
Capacity Charge (\$ per cubic foot second)	10,600	12,200	10,700	8,800	8,600	8,700	8,000	10,900	11,100	8,600
Readiness-to-Serve Charge (\$Millions)	154	140	130	136	133	140	135	153	158	166

(1) Rates are set on a calendar year basis.

(2) In 2021 the Water Stewardship Rate element was discontinued.

From 2021 to the present, all demand management costs are recovered by the supply rate elements.